

COUNTY NAME: CLAY	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 21
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Date budget amendment was adopted:
May 29, 2007

For Fiscal Year Ending:
June 30, 2007

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 09/20/06)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	5,590,542	0	5,590,542
Less: Uncollected Delinquent Taxes - Levy Year	2	3,736	0	3,736
Less: Credits to Taxpayers	3	259,000	0	259,000
Net Current Property Taxes	4	5,327,806	0	5,327,806
Delinquent Property Tax Revenue	5	1,155	0	1,155
Penalties, Interest & Costs on Taxes	6	34,100	0	34,100
Other County Taxes/TIF Tax Revenues	7	792,782	41,700	834,482
Intergovernmental	8	4,834,432	460,777	5,295,209
Licenses & Permits	9	6,515	4,300	10,815
Charges for Service	10	403,868	26,930	430,798
Use of Money & Property	11	287,339	89,858	377,197
Miscellaneous	12	316,175	80,400	396,575
Subtotal Revenues	13	12,004,172	703,965	12,708,137
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	2,082,816	436,000	2,518,816
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	14,086,988	1,139,965	15,226,953
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	2,276,571	(166,534)	2,110,037
Physical Health & Social Services	19	417,625	0	417,625
Mental Health, MR & DD	20	1,619,758	0	1,619,758
County Environment & Education	21	872,234	42,552	914,786
Roads & Transportation	22	3,699,770	0	3,699,770
Government Services to Residents	23	395,086	(7,755)	387,331
Administration	24	1,337,466	44,520	1,381,986
Nonprogram Current	25	16,761	(16,761)	0
Debt Service	26	551,855	0	551,855
Capital Projects	27	2,070,000	136,000	2,206,000
Subtotal Expenditures	28	13,257,126	32,022	13,289,148
Other Financing Uses:				
Operating Transfers Out	29	2,082,816	436,000	2,518,816
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	15,339,942	468,022	15,807,964
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(1,252,954)	671,943	(581,011)
Beginning Fund Balance - July 1,	33	4,317,822	0	4,317,822
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Reserved	35	0	0	0
Fund Balance - Unreserved/Designated	36	0	0	0
Fund Balance - Unreserved/Undesignated	37	3,064,868	671,943	3,736,811
Total Ending Fund Balance - June 30,	38	3,064,868	671,943	3,736,811

Date original budget adopted:
03/07/06

Date(s) current budget was subsequently amended:
11/09/06

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Board Chairperson (signature)

County Auditor (signature)