

COUNTY NAME: CLAY	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 21
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Date budget amendment was adopted:
May 20, 2008

For Fiscal Year Ending:
June 30, 2008

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 09/20/06)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	5,551,418	0	5,551,418
Less: Uncollected Delinquent Taxes - Levy Year	2	3,236	0	3,236
Less: Credits to Taxpayers	3	273,537	0	273,537
Net Current Property Taxes	4	5,274,645	0	5,274,645
Delinquent Property Tax Revenue	5	905	0	905
Penalties, Interest & Costs on Taxes	6	21,300	0	21,300
Other County Taxes/TIF Tax Revenues	7	822,994	90,000	912,994
Intergovernmental	8	4,462,198	165,100	4,627,298
Licenses & Permits	9	16,750	4,500	21,250
Charges for Service	10	399,322	40,000	439,322
Use of Money & Property	11	303,136	79,600	382,736
Miscellaneous	12	332,570	164,978	497,548
Subtotal Revenues	13	11,633,820	544,178	12,177,998
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	1,247,816	0	1,247,816
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	12,881,636	544,178	13,425,814
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	2,155,826	17,000	2,172,826
Physical Health & Social Services	19	414,284	0	414,284
Mental Health, MR & DD	20	1,521,345	35,975	1,557,320
County Environment & Education	21	922,017	124,353	1,046,370
Roads & Transportation	22	3,761,960	0	3,761,960
Government Services to Residents	23	404,060	18,700	422,760
Administration	24	1,578,029	7,137	1,585,166
Nonprogram Current	25	0	0	0
Debt Service	26	445,700	0	445,700
Capital Projects	27	823,500	0	823,500
Subtotal Expenditures	28	12,026,721	203,165	12,229,886
Other Financing Uses:				
Operating Transfers Out	29	1,247,816	0	1,247,816
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	13,274,537	203,165	13,477,702
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(392,901)	341,013	(51,888)
Beginning Fund Balance - July 1,	33	4,722,643	0	4,722,643
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Reserved	35	0	0	0
Fund Balance - Unreserved/Designated	36	0	0	0
Fund Balance - Unreserved/Undesignated	37	4,329,742	341,013	4,670,755
Total Ending Fund Balance - June 30,	38	4,329,742	341,013	4,670,755

Date original budget adopted:
03/13/07

Date(s) current budget was subsequently amended:

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Board Chairperson (signature)

County Auditor (signature)