

COUNTY NAME: CLAY	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 21
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: November 30, 2010	Meeting Time: 9:30 a.m.	Meeting Location: 300 W.4th St, Spencer, IA 51301
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 712-262-1569		For Fiscal Year Ending: 6/30/2011	
Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 04/11/07)			
	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 6,485,402		6,485,402
Less: Uncollected Delinquent Taxes - Levy Year	2 825		825
Less: Credits to Taxpayers	3 277,417		277,417
Net Current Property Taxes	4 6,207,160	0	6,207,160
Delinquent Property Tax Revenue	5 685		685
Penalties, Interest & Costs on Taxes	6 30,700		30,700
Other County Taxes/TIF Tax Revenues	7 805,945		805,945
Intergovernmental	8 4,132,768	165,219	4,297,987
Licenses & Permits	9 23,991		23,991
Charges for Service	10 422,749	1,125	423,874
Use of Money & Property	11 291,202	30,200	321,402
Miscellaneous	12 658,746	66,980	725,726
Subtotal Revenues	13 12,573,946	263,524	12,837,470
Other Financing Sources:			
General Long-Term Debt Proceeds	14 520,000	552,000	1,072,000
Operating Transfers In	15 2,236,494		2,236,494
Proceeds of Fixed Asset Sales	16		0
Total Revenues & Other Sources	17 15,330,440	815,524	16,145,964
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 2,274,204	254,264	2,528,468
Physical Health & Social Services	19 504,762	(3,759)	501,003
Mental Health, MR & DD	20 1,779,857		1,779,857
County Environment & Education	21 1,199,463	213,790	1,413,253
Roads & Transportation	22 4,836,791		4,836,791
Government Services to Residents	23 441,425	(9,362)	432,063
Administration	24 1,817,678	142,769	1,960,447
Nonprogram Current	25	3,300	3,300
Debt Service	26 345,000	352,000	697,000
Capital Projects	27 1,450,000	200,000	1,650,000
Subtotal Expenditures	28 14,649,180	1,153,002	15,802,182
Other Financing Uses:			
Operating Transfers Out	29 2,236,494		2,236,494
Refunded Debt/Payments to Escrow	30		0
Total Expenditures & Other Uses	31 16,885,674	1,153,002	18,038,676
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (1,555,234)	(337,478)	(1,892,712)
Beginning Fund Balance - July 1,	33 5,375,651		5,375,651
Increase (Decrease) in Reserves (GAAP Budgeting)	34		0
Fund Balance - Reserved	35		0
Fund Balance - Unreserved/Designated	36 3,700,417		3,700,417
Fund Balance - Unreserved/Undesignated	37 120,000	(337,478)	(217,478)
Total Ending Fund Balance - June 30,	38 3,820,417	(337,478)	3,482,939

Explanation of changes: