

COUNTY NAME: CLAY	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 21
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Date budget amendment was adopted:
May 24, 2010

For Fiscal Year Ending:
June 30, 2010

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

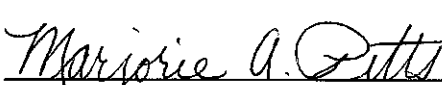
Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 09/20/06)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	6,164,146	0	6,164,146
Less: Uncollected Delinquent Taxes - Levy Year	2	925	0	925
Less: Credits to Taxpayers	3	231,466	0	231,466
Net Current Property Taxes	4	5,931,755	0	5,931,755
Delinquent Property Tax Revenue	5	925	0	925
Penalties, Interest & Costs on Taxes	6	3,000	12,629	15,629
Other County Taxes/TIF Tax Revenues	7	995,955	0	995,955
Intergovernmental	8	4,452,102	265,243	4,717,345
Licenses & Permits	9	22,822	11,190	34,012
Charges for Service	10	428,944	9,732	438,676
Use of Money & Property	11	257,741	181,835	439,576
Miscellaneous	12	1,028,170	97,861	1,126,031
Subtotal Revenues	13	13,121,414	578,490	13,699,904
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	2,400,320	0	2,400,320
Proceeds of Fixed Asset Sales	16	0	18,849	18,849
Total Revenues & Other Sources	17	15,521,734	597,339	16,119,073
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	2,273,711	0	2,273,711
Physical Health & Social Services	19	509,552	10,000	519,552
Mental Health, MR & DD	20	1,813,704	0	1,813,704
County Environment & Education	21	990,540	136,850	1,127,390
Roads & Transportation	22	4,428,912	650,000	5,078,912
Government Services to Residents	23	401,256	41,450	442,706
Administration	24	1,705,071	33,600	1,738,671
Nonprogram Current	25	0	0	0
Debt Service	26	352,290	0	352,290
Capital Projects	27	1,519,000	0	1,519,000
Subtotal Expenditures	28	13,994,036	871,900	14,865,936
Other Financing Uses:				
Operating Transfers Out	29	2,400,320	0	2,400,320
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	16,394,356	871,900	17,266,256
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(872,622)	(274,561)	(1,147,183)
Beginning Fund Balance - July 1,	33	5,334,389	0	5,334,389
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Reserved	35	0	0	0
Fund Balance - Unreserved/Designated	36	0	0	0
Fund Balance - Unreserved/Undesignated	37	4,461,767	(274,561)	4,187,206
Total Ending Fund Balance - June 30,	38	4,461,767	(274,561)	4,187,206

Date original budget adopted:
03/10/09

Date(s) current budget was subsequently amended:

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.


Board Chairperson (signature)


County Auditor (signature)